

Ministre des Affaires indiennes et
du Nord canadien, interlocuteur fédéral
auprès des Métis et des Indiens non inscrits et
ministre de l'Agence canadienne de développement
économique du Nord



Minister of Indian Affairs and
Northern Development, Federal Interlocutor
for Métis and Non-Status Indians and
Minister of the Canadian Northern Economic
Development Agency

Ottawa, Canada K1A 0H4

I, the Minister of Aboriginal Affairs and Northern Development, HEREBY
APPROVE, pursuant to section 83 of the *Indian Act*, the following by-law
made by the Westbank First Nation, in the Province of British Columbia, at
a meeting held on the 11th day of April 2011.

- **Westbank First Nation
Expenditure By-law Annual Budget 2011**

A handwritten signature in black ink, appearing to be 'A. Mahood'.

Dated at Ottawa, Ontario, this 14th day of June 2011.

**WESTBANK FIRST NATION
STAFF REPORT TO COUNCIL**

DATE PREPARED: April 07, 2011

DATE OF COUNCIL MEETING: April 11, 2011

PREPARED BY: ERNEST JACK SURVEYOR OF TAXES

DEPARTMENT: FINANCE / TAXATION

Title of Report

**Pursuant to s, 3.2 of the Westbank First Nation Expenditure Bylaw 1995,
Westbank First Nation Chief and Council will add the Amending Bylaw as a
schedule to the enacted Expenditure Bylaw**

ISSUE: Pursuant to Section 3.2 Westbank First Nation Taxation By-law 1995, on or before June 30 of each Fiscal Year, the Westbank First Nation will prepare the Annual Budget and will by by-law add the Annual Budget as a schedule to the enacted Expenditure By-law; and

RECOMMENDATION: Request that Westbank First Nation Chief and Council approve Bylaw 11-TX-04 pursuant to section 3.2 of the Westbank First Nation Expenditure Bylaw 1995, as it is required for the 2011 annual budget.

RESOLUTION:

Required (if a hard copy resolution is required it must be attached)

Not Required

BACKGROUND: Pursuant to section 3.2 of the Westbank First Nation Expenditure Bylaw 1995, Westbank First Nation Chief and Council shall approve annual budget.

OPTIONS: That Westbank First Nation Chief and Council Approve Bylaw 11-TX-04 pursuant to section 3.2 of the WFN Expenditure Bylaw 1995 where Westbank First Nation Chief and Council shall approve annual tax budget.

Staff reports must be submitted to the Council Secretariat by the end of day on the Wednesday preceding the date of the Council meeting.

Approved by Manager: _____ Date: _____

Reviewed by Council Secretariat: _____ Date: _____

Approved by Director of Operations: _____ Date: _____

WESTBANK FIRST NATION

Bylaw No. 11-TX-04

BY-LAW TO AMEND THE WESTBANK FIRST NATION TAXATION EXPENDITURE By-law, 1995, PASSED BY CHIEF AND COUNCIL THE 6TH DAY OF JUNE 1995 AND BY THE MINISTER OF INDIAN AFFAIRS AND NORHTERN DEVELOPMENT ON THE 24TH DAY OF OCTOBER, 1995.

WHEREAS:

The *Westbank First Nation Expenditure By-law, 1995* was passed by Chief and Council of the Westbank First Nation in the best interest of the Band, as a by-law in accordance with section 83(2) of the *Indian Act* for the purpose of the expenditure of monies collected by the Westbank First Nation pursuant to *Westbank First Nation Property Assessment and Taxation* enabling by-laws as approved by the Minister, in accordance with section 83(1) of the *Indian Act*; and

WHEREAS:

Pursuant to Section 3.2 of the *Westbank First Nation Taxation Expenditure By-law 1995*, on or before June 30 of each Fiscal Year, the Westbank First Nation Council will prepare the Annual Budget and will by by-law add the Annual Budget as a schedule to the enacted Expenditure By-law; and

NOW THEREFORE BE IT HEREBY RESOLVED THAT:

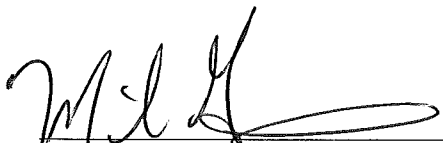
The Westbank First Nation Council enacts the following amending By-law.

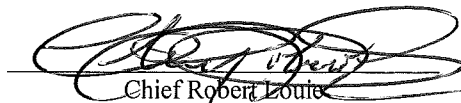
Short Title

This amending by-law may be cited as the "*Expenditure By-law Annual Budget 2011*".

1. That the following Schedule Expenditure By-law Annual Budget 2011 shall be added to the *Westbank First Nation Taxation Expenditure By-law 1995*;

PASSED AND APPROVED by the Westbank First Nation Council at a duly convened meeting of the Westbank First Nation Council held at the Westbank First Nation Administration Office, Kelowna, British Columbia, this 11th day of April 2011.


Councillor Michael De Guevara


Chief Robert Louie


Councillor Loretta Swite-Ghostkeeper


Councillor Mick Werstuik


Councillor Lorrie Hogaboam

WESTBANK FIRST NATION - TAXATION

BUDGET 2011

	Fund	Class	Dep/Cat	Object	2011	
REVENUE						
Taxation Revenue	55	1	000100	00001	-10,481,794	
TOTAL REVENUE						-10,481,794
Local Improvement Charge Bylaw 05-TX-03					-118,882	
Capital Projects Fund (LIC Bylaw 05-TX-03)					118,882	
TAX REQUISITION						
WFN Home Owner Grants	55	2	000900	24020	<u>1,350,000</u>	1,350,000
General Government Services:						
Penalties & Interest					-130,000	
Interest Earned on Bank Operating					-25,000	
Misc. Revenue					-5,000	
Board of Review	55	2	000115		27,500	
LGS administration	55	2	000105	24020	429,935	
Finance	55	2	000100	24040	408,975	
WFN General Administration	55	2	000100	24020	1,070,000	
Legislative	55	2	000120	24020	424,272	
Intergovernmental	55	2	000125	24020	521,700	
Advisory Council	55	2	000135	24020	66,550	
Community Services	55	2	000230	24020	10,000	
Permissive exceptions					0	
Allowance for appeals					200,000	
Total General Government Services						2,998,932
Protective Services						
Westside Fire Protection	55	2	000200	00210	980,474	
Law Enforcement	55	2	000202	24020	160,000	
Law Development	55	2	000230	24020	10,000	
Residential Tenancy	55	2	000205	24020	60,000	
Total Protective Services						1,210,474
Recreation Services						
Parks & Recreation	55	2	000210	24020	415,000	
Total Recreation Services						415,000
Collections for other Governments						
BCAA	55	2	000250	00002	136,500	
Municipal Service Agrmt RDCO	55	2	000270	00001	1,075,182	
Municipal Service Agrmt WEST KELOWNA					334,706	
Tourism Westside					30,000	
Library Services					230,000	
Total Collections for other Governments						1,806,388
Community Development Services						
Engineering	55	2	000355	24020	0	
Tangible Asset Management System					50,000	
Community Planning	55	2	000355	24020	710,000	
Maintenance Services	55	2	000301	24020	<u>430,000</u>	
Total Community Development Services						1,190,000
Fiscal Services						
Capital Projects Fund (Gallagher's Canyon)		3		00020	10,000	
Stabilization Fund	63	3	000100	00020	-465,000	
Capital Projects Fund	62	3	000100	00020	1,048,000	
Contingency Fund					-180,000	
Contingency Fund	61	3	000100	00020	<u>1,048,000</u>	
Total Fiscal Services						1,461,000
Environmental Health Services:						
Environmental Health & Emergency	55	2	000700	00706	<u>50,000</u>	
Total Environmental Health Services						50,000
TOTAL TAX REQUISITION					10,481,794	10,481,794



	the adjusted traffic flows will work.
Staff entered:	M. Hadley and P. Fosbery entered the meeting at 9:44 a.m.
Delegates left:	D. Fletcher and E. Lube left the meeting at 9:44 a.m.
FINANCE	<u>Approval of WFN Expenditure Bylaw 11-TX-04</u> (Staff Report to Council from E. Jack dated April 7, 2011 is attached to these minutes as Exhibit "J.")
<i>E. Jack</i>	Overviewed his staff report with Chief and Council.
RESOLUTION 110411-04	MOVED BY COUNCILLOR DE GUEVARA Seconded by Councillor Werstuik THAT Chief and Council hereby give Third Reading to, and enact, Westbank First Nation ("WFN") Bylaw 11-TX-04, being an amendment to the WFN Expenditure Bylaw 1995 and cited as "Expenditure Bylaw Annual Budget 2011." CARRIED (Council Resolution #110411-04 is attached to these minutes as Exhibit "K.")
	<u>Approval of WFN Expenditure Bylaw 11-TX-05</u> (Staff Report to Council from E. Jack dated April 7, 2011 is attached to these minutes as Exhibit "L.")
<i>E. Jack</i>	Overviewed his staff report with Chief and Council.
RESOLUTION 110411-05	MOVED BY COUNCILLOR WERSTUIK Seconded by Councillor De Guevara THAT Chief and Council hereby give Third Reading to, and enact, Westbank First Nation ("WFN") Bylaw 11-TX-05, being an amendment to the WFN Property Taxation Bylaw 95-TX-08 and cited as "Tax Rate Schedule Amending Bylaw 2011." CARRIED (Council Resolution #110411-05 is attached to these minutes as Exhibit "M.")
	<u>Third Reading – Sensisyusten Gymnasium Office and Weight Room Renovation Project Local Revenue Law 11-LRL-01</u> (Staff Report to Council from E. Jack dated April 7, 2011 is attached to these minutes as Exhibit "N.")
<i>E. Jack</i>	Overviewed his staff report with Chief and Council.