

Ministre des Affaires indiennes et
du Nord canadien et interlocuteur fédéral
auprès des Métis et des Indiens non inscrits



Minister of Indian Affairs and
Northern Development and Federal Interlocutor
for Métis and Non-Status Indians

Ottawa, Canada K1A 0H4

I, Minister of Aboriginal Affairs and Northern Development, HEREBY
APPROVE, pursuant to section 83 of the *Indian Act*, the following by-law
made by the Westbank First Nation, in the Province of British Columbia, at
a meeting held on the 26th day of March 2012.

- **Westbank First Nation
Expenditure By-law Annual Budget 2012**

A handwritten signature in blue ink, appearing to be 'A. Mahood'.

Dated at Ottawa, Ontario, this 8th day of May 2012.

Canada 

WESTBANK FIRST NATION

Bylaw No. 12-TX-01

BY-LAW TO AMEND THE WESTBANK FIRST NATION TAXATION EXPENDITURE By-law, 1995, PASSED BY CHIEF AND COUNCIL THE 6TH DAY OF JUNE 1995 AND BY THE MINISTER OF INDIAN AFFAIRS AND NORHTERN DEVELOPMENT ON THE 24TH DAY OF OCTOBER, 1995.

WHEREAS:

The *Westbank First Nation Expenditure By-law, 1995* was passed by Chief and Council of the Westbank First Nation in the best interest of the Band, as a by-law in accordance with section 83(2) of the *Indian Act* for the purpose of the expenditure of monies collected by the Westbank First Nation pursuant to *Westbank First Nation Property Assessment and Taxation* enabling by-laws as approved by the Minister, in accordance with section 83(1) of the *Indian Act*; and

WHEREAS:

Pursuant to Section 3.2 of the *Westbank First Nation Taxation Expenditure By-law 1995*, on or before June 30 of each Fiscal Year, the Westbank First Nation Council will prepare the Annual Budget and will by by-law add the Annual Budget as a schedule to the enacted Expenditure By-law; and

NOW THEREFORE BE IT HEREBY RESOLVED THAT:


The Westbank First Nation Council enacts the following amending By-law.

Short Title

This amending by-law may be cited as the "*Expenditure By-law Annual Budget 2012*".

1. That the following Schedule Expenditure By-law Annual Budget 2012 shall be added to the *Westbank First Nation Taxation Expenditure By-law 1995*;

PASSED AND APPROVED by the Westbank First Nation Council at a duly convened meeting of the Westbank First Nation Council held at the Westbank First Nation Administration Office, Kelowna, British Columbia, this 26th day of March 2012.


Chief Robert Louie

Councillor Michael De Guevara



Councillor Loretta Swite-Ghostkeeper



Councillor Mick Werstuik



Councillor Lorrie Hogaboam

WESTBANK FIRST NATION -PROPERTY TAXATION

BUDGET 2012/13

REVENUE

Taxation Revenue -11,431,829

TOTAL REVENUE -11,431,829

Local Improvement Charge Bylaw 05-TX-03 -118,882
 Capital Projects Fund (LIC Bylaw 05-TX-03) 118,882

TAX REQUISITION

WFN Home Owner Grants 1,450,000 1,450,000

General Government Services:

Penalties & Interest -130,000
 Interest Earned on Bank Operating -48,000
 Misc. Revenue -2,000
 Board of Review 56,200
 LGS administration 450,434
 Finance 467,000
 WFN General Administration 1,137,000
 Legislative 461,064
 Intergovernmental 538,700
 Advisory Council 54,550
 Community Services 10,000
 Permissive exceptions 0
 Allowance for appeals 200,000

Total General Government Services 3,194,948

Protective Services

Westside Fire Protection 1,076,210
 Law Enforcement 196,000
 Law Development 0
 Residential Tenancy 60,000

Total Protective Services 1,332,210

Recreation Services

Parks & Recreation 440,000

Total Recreation Services 440,000

Collections for other Governments

BCAA 139,230
 Municipal Service Agrmt RDCO 848,127
 Municipal Service Agrmt WEST KELOWNA 396,136
 Tourism Westside 30,000
 Library Services 267,000

Total Collections for other Governments 1,680,493

Community Development Services

Engineering 0
 Asset Management Software/Contract 25,000
 Community Planning 710,000
 Maintenance Services 484,178

Total Community Development Services 1,219,178

Fiscal Services

Capital Projects Fund (Gallagher's Canyon) 10,000
 Stabilization Fund
 Capital Projects Fund 1,145,000
 Contingency Fund -210,000
 Contingency Fund 1,145,000

Total Fiscal Services 2,090,000

Environmental Health Services:

Environmental Health & Emergency 25,000

Total Environmental Health Services 25,000

TOTAL TAX REQUISITION

11,431,829