

Ministre des Affaires indiennes et
du Nord canadien et interlocuteur fédéral
auprès des Métis et des Indiens non inscrits



Minister of Indian Affairs and
Northern Development and Federal Interlocutor
for Métis and Non-Status Indians

Ottawa, Canada K1A 0H4

I, Minister of Aboriginal Affairs and Northern Development, HEREBY
APPROVE, pursuant to section 83 of the *Indian Act*, the following by-law
made by the Westbank First Nation, in the Province of British Columbia, at
a meeting held on the 27th day of March 2013.

- **Westbank First Nation
Expenditure By-law Annual Budget 2013**

A handwritten signature in black ink, appearing to read "S. Desautels".

Dated at Ottawa, Ontario, this 20th day of *May* 2013.

Canada

**WESTBANK FIRST NATION
STAFF REPORT TO COUNCIL**

DATE PREPARED: March 16, 2013

DATE OF COUNCIL MEETING: March 27, 2013

PREPARED BY: ERNEST JACK SURVEYOR OF TAXES

DEPARTMENT: FINANCE / TAXATION

Title of Report

Pursuant to s, 3.2 of the Westbank First Nation Expenditure Bylaw 1995, Westbank First Nation Chief and Council will add the Amending Bylaw as a schedule to the enacted Expenditure Bylaw

ISSUE: Pursuant to Section 3.2 Westbank First Nation Taxation By-law 1995, on or before June 30 of each Fiscal Year, the Westbank First Nation will prepare the Annual Budget and will by by-law add the Annual Budget as a schedule to the enacted Expenditure By-law; and

RECOMMENDATION: Request that Westbank First Nation Chief and Council approve Bylaw 13-TX-01 pursuant to section 3.2 of the Westbank First Nation Expenditure Bylaw 1995, as it is required for the 2013 annual budget.

RESOLUTION:

Required (if a hard copy resolution is required it must be attached)

Not Required

BACKGROUND: Pursuant to section 3.2 of the Westbank First Nation Expenditure Bylaw 1995, Westbank First Nation Chief and Council shall approve annual budget.

OPTIONS: That Westbank First Nation Chief and Council Approve Bylaw 13-TX-01 pursuant to section 3.2 of the WFN Expenditure Bylaw 1995 where Westbank First Nation Chief and Council shall approve annual tax budget.

Staff reports must be submitted to the Council Secretariat by the end of day on the Wednesday preceding the date of the Council meeting.

Approved by Manager:  _____ **Date:** 03/16/13

Reviewed by Council Secretariat: _____ **Date:** _____

Approved by Director of Operations: _____ **Date:** _____

WESTBANK FIRST NATION

By-law No. 13-TX-01

BY-LAW TO AMEND THE WESTBANK FIRST NATION TAXATION EXPENDITURE BY-Law, 1995, PASSED BY CHIEF AND COUNCIL THE 6TH DAY OF JUNE 1995 AND BY THE MINISTER OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT ON THE 24TH DAY OF OCTOBER, 1995.

WHEREAS:

The *Westbank First Nation Expenditure By-law, 1995* was passed by Chief and Council of the Westbank First Nation in the best interest of the Band, as a by-law in accordance with section 83(2) of the *Indian Act* for the purpose of the expenditure of monies collected by the Westbank First Nation pursuant to *Westbank First Nation Property Assessment and Taxation* enabling by-laws as approved by the Minister, in accordance with section 83(1) of the *Indian Act*; and

WHEREAS:

Pursuant to Section 3.2 of the *Westbank First Nation Taxation Expenditure By-law 1995*, on or before June 30 of each Fiscal Year, the Westbank First Nation Council will prepare the Annual Budget and will, by by-law, add the Annual Budget as a schedule to the enacted Expenditure By-law; and

NOW THEREFORE BE IT HEREBY RESOLVED THAT:

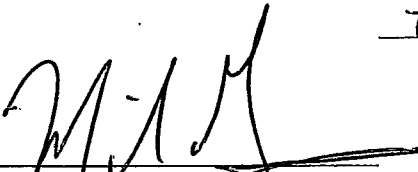
The Westbank First Nation Council enacts the following amending By-law.

Short Title

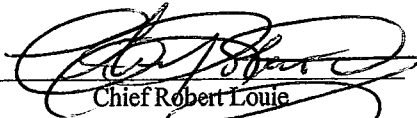
This amending by-law may be cited as the "*Expenditure By-law Annual Budget 2013*".

1. That the following Schedule Expenditure By-law Annual Budget 2013 shall be added to the *Westbank First Nation Taxation Expenditure By-law 1995*;

PASSED AND APPROVED by the Westbank First Nation Council at a duly convened meeting of the Westbank First Nation Council held at the Westbank First Nation Administration Office, Kelowna, British Columbia, this 27 day of March, 2013.


Councillor Michael De Guevara


Councillor Lorie Hogaboam


Chief Robert Louie


Councillor Mick Werstik

Councillor Christopher Derickson



WESTBANK FIRST NATION
PROPERTY TAXATION BUDGET, APRIL 1, 2013 - MARCH 31, 2014
COMPARATIVE




	APRIL 2013 - MARCH 2014	APRIL 2012 - MARCH 2013	Difference
REVENUE			
Taxation Revenue	-12,057,717	-11,431,829	-625,888
Penalties & Interest	-160,000	-130,000	-30,000
Interest Earned on Bank Operating	-43,000	-48,000	5,000
Misc. Revenue	-11,000	-2,000	-9,000
Total Revenue	-12,271,717	-11,611,829	-659,888
Local Improvement Charge Bylaw 05-TX-03	-118,822	-118,822	0
Capital Projects Fund (LIC Bylaw 05-TX-03)	118,822	118,882	-60
EXPENDITURES			
	-	60	-60
WFN Home Owner Grants	1,450,000	1,450,000	-
General Government Services:			
Board of Review	31,000	56,200	-25,200
LGS administration	464,340	475,374	-11,034
Finance	604,000	467,000	137,000
WFN General Administration	1,265,000	1,137,000	128,000
Legislative	500,163	461,064	39,099
Intergovernmental Affairs	459,700	538,700	-79,000
Advisory Council	55,050	54,550	500
Community Services	37,500	10,000	27,500
Allowance for appeals	200,000	200,000	0
Total General Government Services	3,616,753	3,399,888	216,865
Protective Services			
Westside Fire Protection	1,128,000	1,076,210	51,790
Law Enforcement	232,495	196,000	36,495
Law Development	-	-	0
Residential Tenancy	38,439	35,000	3,439
Total Protective Services	1,398,934	1,307,210	91,724
Recreation Services			
Parks & Recreation	465,594	440,000	25,594
Total Recreation Services	465,594	440,000	25,594
Collections for other Governments			
BCAA	150,000	139,230	10,770
Municipal Service Agrmt RDCO	419,000	848,127	-429,127
BC Transit Agreement	360,000		360,000
Municipal Service Agrmt WEST KELOWNA	350,000	396,136	-46,136
Tourism Westside	30,000	30,000	0
Library Services	317,000	267,000	50,000
Total Collections for other Governments	1,626,000	1,680,493	-54,493
Community Development Services			
Asset Management Software	25,000	25,000	0
Community Planning	738,605	710,000	28,605
Maintenance Services	515,831	484,178	31,653
Total Community Development Services	1,279,436	1,219,178	60,258
Fiscal Services			
Gallagher's Canyon reserve	10,000	10,000	0
Stabilization Fund			0
Capital Projects Fund	1,200,000	1,145,000	55,000
Contingency Fund	0	-210,000	210,000
Contingency Fund	1,200,000	1,145,000	55,000
Total Fiscal Services	2,410,000	2,090,000	320,000
Environmental Health Services:			
Environmental Health & Emergency	25,000	25,000	0
Total Environmental Health Services	25,000	25,000	0
Total Expenses:	12,271,717	11,611,829	659,888
Less interest and other revenues	-214,000	-180,000	-34,000
TOTAL TAX REQUISITION	12,057,717	11,431,829	625,888

Ernest Jack

From: Laurie Bowen
Sent: Friday, April 05, 2013 3:59 PM
To: Ernest Jack
Subject: Draft Minutes re Bylaws

Hi Ernest,
 As requested.
 Laurie

	<p style="text-align: center;">stqa?k^wniw` t WESTBANK FIRST NATION #301 - 515 Highway 97 South Kelowna, B.C. V1Z 3J2 Phone: (250) 769-4999 Fax: (250) 769-4377 www.wfn.ca</p> <p style="text-align: center;"><i>Community Leadership Vision</i></p>	<p style="text-align: center;">MINUTES GENERAL COUNCIL MEETING ska?hlásq'et, pæckátán / Wednesday, March 27, 2013</p> <p style="text-align: center;">Approval Pending</p>
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	<p><u>First and Final Reading of Bylaws</u> <u>Bylaw 13-TX-01 – Property Taxation Budget</u> (Staff Report to Council from E. Jack dated March 16, 2013 is attached to these minutes as Exhibit "O.")</p>
<p><i>E. Jack</i></p>	<p>Overviewed his report with Council.</p>
<p>RESOLUTION 130327-11</p>	<p>MOVED BY COUNCILLOR DE GUEVARA Seconded by Councillor Werstuik THAT Council hereby approves Westbank First Nation ("WFN") Bylaw 13-TX-01 being an amendment to the WFN Expenditure Bylaw 1995 and cited as "Expenditure Bylaw Annual Budget 2013." CARRIED (Council Resolution #130327-11 is attached to these minutes as Exhibit "P.")</p>
	<p><u>Bylaw 13-TX-02 – Tax Rates</u> (Staff Report to Council from E. Jack dated March 16, 2013 is attached to these minutes as Exhibit "Q.")</p>
<p><i>E. Jack</i></p>	<p>Overviewed his report with Council.</p>
<p>RESOLUTION 130327-12</p>	<p>MOVED BY COUNCILLOR DE GUEVARA Seconded by Councillor Werstuik THAT Council hereby approves Westbank First Nation ("WFN") Bylaw 13-TX-02 pursuant to section 18.1(3) of the WFN Property Taxation Bylaw 95-TX-08 where WFN Council shall prescribe tax rates on an annual basis. CARRIED</p>