

SCHEDULE "A"

BUDGET FOR PROPOSED IR NO.09 and No.10 Development Services Vehicle Leases Purchase Project 21-LRL-04	COST	FUNDING SOURCE
UT65007 2018 Dodge Ram Vin#3C63R3CL7JG124653	\$ 31,550.00	WFN, Fund 59 Local Government Services
UT65008 2018 Dodge Ram Vin#3C63R3CL9JG124654	31,550.00	
Contingency fee (5%)	3,155.00	
Total Cost	\$ 66,255.00	WFN, LGS IR 9, 10 Fund 59 UT Reserve
(47.2%) of total cost	\$ 140,574.00	LGS, Fund 59 UT Reserve